

Banbury Partnership of Schools Development Plan 2007 - 2009
 ECM - Be Healthy, Enjoy and Achieve, Make a positive contribution,
Core Offer - Varied Menu of Activities including Study Support

Objective: Develop and ensure provision of a varied menu of activities; including Study Support, homework clubs, Art activities; dance, drama, arts, crafts, Sports activities, other recreational activities; music tuition, modern foreign languages, volunteering, business & enterprise activities, visits to museums and galleries.

| Key Tasks | By Whom | By When | How ? Resources | Cost-Funding-£ | Status | Success Criteria |
|--------------------------------|--------------------|----------------------------|---|---|--|--|
| Identify funding | KSB & Headteachers | 1 September 2007 & ongoing | Meetings. Websites. Email alerts. Grants 4 Schools subscription. Attend Grants seminar. Check the www.grantsearch.co.uk and www.grants4schools.info websites regularly for funding opportunities. Leading on Funding Project for network of ESCOs in Oxfordshire related to standards for the Full Core Offer to inform guidance notes. | January 2008 - Free trail for 7 days, March 2008 Seminar. Grants 4 Schools yearly subscription £99 + VAT June 2008 - OCC notified BPS of 3 Year Funding Plan. September 2008 - Funding Template designed and agreed by BPS - Refer to Extended Services Funding Bid: 2008-2009 Application. July/August/September 2008 - Refer to Partnership Extended Services Funding Allocations for Year 1,2,3 and Total. | February 2008 -Grants 4 Schools File collated with funding opportunities. Funding files collated for general funding and Grants 4 Schools Funding opportunities. Receive regular funding newsletters from Grants 4 Schools. To organise "Gift Aid" documentation for Hanwell Fields Community School as trial and then be shared across Partnership if successful. Meeting held on 7 May 2008 to start Funding Project with team. Draft guidance notes on Funding to be prepared for next meeting on 16 June 2008. January 2009 - BPS agreed approx £20K available for funding applications. February 2009 - BPS Extended Services Funding Application Template 2009 agreed by the BPS and distributed widely. Received 6 Funding Applications for funding. Decision by Funding Panel and applicants notified by 6 March 2009. | KSB identified various funding streams, collated file and communicating accordingly. 2 April 2008 - Shared informational letter and meeting outcomes for Extended Services from OCC - Future funding and activities. Shared information and gave debrief in relation to the "Grants and Making Money for Schools " Seminar. April 2008 organised subscription to Grants 4 Schools website for funding opportunities. From April 2008 - Send out Grants 4 Schools Funding Newsletters every 2 weeks to all BPS Headteachers highlighting areas of interest. July / August 2008 completed Funding Project. |
| Identify resource | KSB & Headteachers | 1 February 2008 | Games Clubs, Homework Clubs, Dance, Drama, Arts and Crafts, Sports activities, Special Interest Clubs, Healthy Schools Initiative, Youth Work, Holiday and Afterschool activities, Voluntary and Community Projects, ActiveTen 20 Project, Duke of Edinburgh's Awards, Youth Arts Programme, Peer Tutoring, Citizenship, Easter Schools, Buddying Scheme, | Funding available. May be Capital Funding available - for review. | Review Capital Funding. Provision Map continually updated to show progress and how links are being developed - ongoing Template designed and agreed by BPS - Refer to Funding Template: Extended Services Funding Bid:2008-2009 Application. | Provision Map up to date. September/October/November 2008 Continue to review the Provision Map and audit Schools against the Full Core Offer Standards. |
| Ensure sustainability | Headteachers | 1 April & ongoing | Signposting to new funding opportunities. | Funding for TA's and Sports Coaches. Funding payment for TA's and Teachers for running Afterschool Clubs. | Reviewed regularly | New opportunities for personnel. |
| Identify Venue & accommodation | KSB & Headteachers | 1 February 2008 | School facilities and personnel. Identify through Contact and Venue Database | | Developing Database - to publish May/June 2008 and update continually. | Database being developed and updated and available in excel spreadsheet format and Outlook contacts format. To be published across BPS in June 2008. September 2008 - Venue and Contact Information published. Available hard copy and also electronic format for all BPS Headteachers and also for multi agency use. |

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| Check current provision | KSB | 1 September 2007 & ongoing | Provision Map. Regularly update Provision Map in preparation for Audit requirements. | | Provision Map regularly updated. May 2008 - KSB designed and published Extended Services Leaflet in order to publicise the BPS and give an explanation of Extended Services. May / June 2008 to work with OCC Extended Services Manager, ESCOs and ESDOs to develop the template for the Full Core Offer including trialling and checking across the Schools within the Partnership progression against our Provision Map. | Provision Map up to date. Extended Services Leaflet completed, published and distributed across BPS. 1030 copies to all BPS Schools. 238 copies to associated agencies. Completion of TDA Audit with ESDO in May 2008. June 2008 - 1408 leaflets distributed. September/October/November 2008 - Continue to audit the Schools in the BPS via the Provision Map and Full Core Offer Standards. Also auditing schools using new templates with the ESDO. |
| Ensure appropriate support | KSB | 1 September 2007 & ongoing | Support through Childrens Centres | | Continue to liaise and meet with Leads and Managers of Childrens Centres. | Meetings held in May 2008 and Development Plan updated accordingly. |
| Provide links with Children's Centres | KSB & Sunshine Centre, Britannia Road Childrens Centre, East Street Childrens Centre and North Banbury Childrens Centre. | 1 September 2007 & ongoing | BPS Workshops provide essential links and information sharing opportunities. Sunshine Centre to provide 4 Workshops - May 2008 onwards : Dental Hygiene Workshop - Information for staff and parents. Promotion for children and available afterschool too. First Aid for Parents and Health Visitors. Fire Safety in the Home. Head Lice information with kits/combs. To employ a Teacher at the centre to look at integrated care and education. Experience in Early Years and Management and to link with Early Years providers. Britannia Road Childrens Centre - January 2008 onwards - Breast Feeding Cafe plus Health Visitor and Horton personnel available Tuesday PM all year round. Smoking Cessation and Healthy Meals initiatives too. Working with CDC - District Sports Council - energetic activities and family activities in a variety of community settings - pilot in Autumn 2008 and embedded in Childrens Centre by January 2008. Health Trainer provides drop in sessions on Wednesdays and Thursdays. Updated April 2009 - Cookery Course - ongoing | NBCC - external funding available for Healthy Eating Course. £5K Funding provided by NBCC. Funding for 1 year - pilot ran from Oct - Dec 08 | Attend NBCC Steering Group Meeting and cross reference NBCC Annual Development Plan. Give regular updates and reports. 4 Workshops to run from May 2008 onwards. Recruitment to be complete by September 2008. Ongoing and update provided August 2008. NBCC Update March 2009 - Monday afternoons Health Visitor - Breast feeding support. Strong links with Health Trainer- JS - no smoking session/course. To review Healthy Eating Course. Link with PCAMHS - Holistic Therapy Link with "Home Start"- referrals - £5K funding provided for year. To review sustainability of Cookery Course - 10 week course inc creche - review links with schools. Resources at Bodicote - Stay and Play Session £15 a session (2 hours) linking with Toddler and Parent Group - weekly to start May 2009 | 4 successful Workshops have taken place. Workshop 5 organised for 2 April 2008. Successful Workshop 5 completed with very positive evaluation. Meeting Childrens Centres Managers and Leads to update Development Plan. July/August/September/October 2008 - Continue to meet and share information and update the Development Plan/Business Plan. Update April 2009 - Continuing with resources and part of Childrens Centre Development Plan. |

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| Provide links with Agencies | KSB, Headteachers, Oxfordshire PCT, Social Care, Cherwell District Council, Thames Valley Police, Fire Service | 1 September 2007 & ongoing | Regular meetings - Emails and 121s. SSCO information: Sports Programmes including Swimming Programme. Health Trainers Posts for Healthy Lifestyles. Cultural Events through Banbury - Theatre Group - 3-5 years provision. Play Rangers available in locality using Art resources. Undertaking project "Integration with the Asian Community in Banbury". | Funding available for personnel and resources. Funding through Cherwell District Council. Contact Arts Dept at CDC - Paula Bailey. People will be required to run locally or in area but CDC will fund. CDC funding available for Play Rangers. | Ongoing and by April 2008. Meetings and presentations in April, May and June 2008 to take forward actions. Reported to Heads at their meeting on 1 May 2008. June 2008 - Gave presentation at Banbury Asian Forum Meeting re; Extended Services in order to promote and inform agencies of Extended Schools and Services initiative. October 2008 - Attended Banbury Asian Forum meeting in order to promote Extended Services and aid working together more cohesively and create links across agencies. | 4 successful Workshops have taken place. Workshop 5 organised for 2 April 2008. Successful Workshop 5 completed with Actions and Outcomes documentation and very positive evaluation. July/August/September 2008 - Completed various actions in relation to Integration of Banbury Asian Community. October 2008 Shared information with Fire Service, PCAMHS, Oxfordshire PCT and CDC re; Extended Services. |